# AMERICAN LEBANESE SYRIAN ASSOCIATED CHARITIES, INC. (ALSAC)

Event Name: St. Jude Dream Home

## **REPORT FOR ANNUAL EVENT HELD 6/22/2008**

**BEGINNING FUND BALANCE: \$0.00** 

#### **REVENUE:**

Sales: Ticket	\$3,570,700.00
Sales: Concessions, Merchandise	\$0.00
Donations: Prizes	\$0.00
Donations: Goods, Services	\$0.00
Other	\$1,210,737.00
TOTAL REVENUE:	\$4,781,437.00

#### **EXPENSES:**

Prizes	\$1,648,575.00
Printing	\$192,315.00
Marketing, Advertising	\$297,065.00
Rental: Facilities, Equipment	\$6,125.00
Supplies	\$282.00
Other	\$85,345.00
TOTAL EXPENSES:	\$2,229,707.00

### **DISBURSEMENT TO CHARITABLE PROGRAM(S):**

Children's Hospital 2,551,730.00

TOTAL AMOUNT DISBURSED TO CHARITABLE PROGRAM(S):	\$2,551,730.00
PRECENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):	53.37%

**ENDING FUND BALANCE:** \$0.00

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